

# **HEMPSTEAD SCHOOL DISTRICT**

## **2019-20 BUDGET DEVELOPMENT CALENDAR**

July 2018	Present budget development calendar for Board of Education review and comment
August 2018	Board of Education adopts budget development calendar and sets budget development parameters (revenue side and expense side)
October 2018	Asst. Supt. for Business distributes budget development parameters and provides guidelines
November 2018	Asst. Supt. for Business meets with budget administrators/developers; Budget administrators/developers submit budget requests to Asst. Supt. for Business
December 2018	Provide update to board of education on budget development
January 2019	Budget Work Session #1: Revenue Side; Expense Side (General Support, Transportation, Community Services and Undistributed Expenses Components)
February 2019	Budget Work Session #2: Expense Side (Instruction Component)
March 1, 2019	Submit tax cap calculation to NYS Comptroller
March 2019	Present Summary of Revenue and Expense Sides of the budget proposal; Board of Education adopts the budget proposal
April 2019	Nassau BOCES Budget Vote and Election
May 21, 2019	Budget vote day
June 18, 2019	Budget vote day (for previously failed budgets)
July 1, 2019	Implement approved budget